

**City of New Britain
Capital Improvement Program
Budget Request**

Project Title: Allen Street Road Reconstruction Phase 2 (Oak Street to Beacon Street)	Activity/Department: Public Works
---	--

Description / Purpose / Justification

Justification: The Public Works Department is charged with administering the City's Street Rehabilitation Projects. Funding for this specific project will go towards Allen Street infrastructure rehabilitation, including replacement of undersized and deteriorated storm and sanitary sewer mains, road reconstruction, sidewalk and curb replacement, full depth road construction and traffic signal upgrades.

*Figures shown below are tentative. Vendor selection process requires further discussion.**

Expenditure Schedule

Cost Elements	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	TOTAL
Design / Engineering						
Site Costs						
Construction / Building Improv.				3,350,000	3,350,000	6,700,000
Furniture / Equipment						
Other						
Contingency						
Total	-	-	-	3,350,000	3,350,000	6,700,000

Funding Source(s) / Notations

Status of Project: Needs funding, Design almost finalized
How it is funded: Applied for 75% FEMA HMGP w/25% City Match October 2022
What Funding is needed: \$6.7M
How much has been spent to date: \$0