

**City of New Britain  
Capital Improvement Program  
Budget Request**

**Project Title:** Allen Street Utility/Road Reconstruction Phase 2 (Oak Street to Beacon Street)

**Department:** Public Works

**Description / Purpose / Justification**

**Justification:** The Public Works Department is charged with administering the City's Street Rehabilitation Projects. Funding for this specific project will go towards Allen Street infrastructure rehabilitation, including replacement of undersized and deteriorated storm sewer, sanitary sewer and water mains, road reconstruction, sidewalk and curb replacement, full depth road construction.

*Figures shown below are tentative. Vendor selection process requires further discussion.\**

**Expenditure Schedule**

Cost Elements	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	TOTAL
Design / Engineering							
Site Costs							
Construction / Building Improv.	6,500,000	6,500,000	6,500,000				19,500,000
Furniture / Equipment							
Other							
Contingency							
<b>Total</b>	<b>6,500,000</b>	<b>6,500,000</b>	<b>6,500,000</b>	-	-	-	<b>19,500,000</b>

**Funding Source(s) / Notations**

Status of Project: In Design  
 How it is funded: \$2M State Bond, \$1M EPA, Pending PROTECT/LOTICIP/City Match  
 What Funding is needed: \$16.5M  
 How much has been spent to date: \$0